



### Agenda Item Details

Meeting	Apr 05, 2023 - El Monte Union High School District Board of Trustees Regular Meeting Meeting
Category	F. Regular Agenda
Subject	1. Consider Approval of the Citizens' Oversight Committee (COC) Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects
Type	Action
Recommended Action	The district administrative staff recommends approval of the COC Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.
Goals	

A presentation will be provided by Norma Macias, Director of FMOT, and Cathi Eredia, Chair of the Citizens' Oversight Committee (COC), on the Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.

The district administrative staff recommends approval of the COC Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.

The primary function of the Citizens' Oversight Committee (COC) is to keep the community informed on the progress of construction projects utilizing Measure D and Measure HS General Obligation Bond monies. In accordance with the by-laws of the Citizens' Oversight Committee, as adopted by the Board of Trustees, the COC prepared its Annual Written Report for the Board of Trustees and community members. The committee met on January 30, 2023, and reviewed the expenditure report for Measure D and Measure HS in order to present the Annual Written Report to the Board. The COC has visited Fernando R. Ledesma and Mountian View High School this fiscal year.

Contact Persons:  
Wael Elatar, Chief Business Official  
Norma Macias, Director F.M.O.T.

[COC Annual Written Report FY 21-22.pdf \(348 KB\)](#)

### Motion & Voting

The district administrative staff recommends approval of the COC Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.

Motion by Florencio F Briones, second by Carlos G Salcedo.

Final Resolution: Motion Carried

Yes: Ricardo Padilla, Florencio F Briones, Carlos G Salcedo, Esthela Torres de Siegrist

# **El Monte Union High School District**



## **Measure D and HS Citizens Oversight Committee Annual Written Report FY 2021-2022**

## COC Annual Written Report

Prepared by Cathi Eredia, Chair of COC

March 1, 2023

### Introduction

On January 9, 2019, the Board of Education approved the establishment of the Independent Citizens' Oversight Committee (COC) for Measure HS as required by Proposition 39. With this approval, the COC now oversees the review of expenditures for both Measure D and Measure HS.

The Board approved the current list of members of the COC on December 8, 2021.

Local Business/Community	Pablo Tamashiro, <b>Co-Chair</b>
Bona Fide Tax Rep	Luis Aguilar
Senior Citizen Group	Cathi Eredia, <b>Chair</b>
PTSA/Parent/Member at Large	Cynthia Arrendondo
PTSA/Parent/Member at Large	Heidi Carrillo
Parent/Member at Large	Joanna Haro
PTSA/Parent/Member at Large	Erica Mondragon
Member at Large	Jennifer Cobian, <b>Alternate</b>
Member at Large/Business Representative	Julia Ruelas, <b>Alternate</b>

The District has done its due diligence to facilitate meetings as required and meet on a quarterly basis. In the 2021/2022 school year due to Covid-19, the COC conducted virtual meetings. Meetings were held on September 2021, January 20, 2022, and April 14, 2022. For the 2022/2023 school year, we have resumed meeting in-person following the Public Health guidelines. The first meeting was held at Fernando R. Ledesma High School on September 26, 2022. We also met on January 30, 2023, at Mountain View High School.

### Project Site Visits

This last year we visited Fernando R. Ledesma High School and took a tour to see the new Multipurpose Building which was about 87% complete on September 26, 2022.

On January 30, 2023, the COC visited Mountain View High School and had the opportunity to see the improvement in the Cafetorium.

### Bond Expenditure Overview

All previous project expenditures for Measure D and HS were reviewed with the Committee. Refer to attachment A and B.

Respectfully submitted,



Cathi Eredia, Chair

# **Attachment "A"**

**Measure D Bond Expenditures**  
**From 2008 to June 30, 2022**  
**Attachment "A"**

LOCATION	Description	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
0000000	DISTRICT WIDE	1,409,955.09							29,441.26
4000000	DISTRICT WIDE				297,767.63	59,251.07			
4010000	EL MONTE HIGH SCHOOL		48,178.09	19,128.89	(4,186.51)				
4010200	El Monte - Bleachers							26,228.02	
4010519	EMHS North Campus Growth Phase II		-						
4010607	EMHS Baseball Stadium				38,270.00	28,500.99			
4010705	EMHS - DISTRICTWIDE FURNITURE								
4010719	EMHS New Elevator @ Bldg E		33,217.50	2,009,057.48	57,992.22	1,229.25			
4010903	EMHS-HOME BLEACHERS&CLASSROOMS		649,811.33	194,963.76	2,925.00				
4010910	EL MONTE HS-FIRE ALARM MAINT.		2,370.84						
4010911	EL MONTE HS-PUBLIC ACCESS SYS.		3,291.67						
4010912	EMHS HVAC PROJECT		45,333.78	1,485,549.18	31,023.10	73,976.78	322,095.71	1,886.73	
4012060	EMHS-E-RATE		113,499.17	146,758.23		38,470.04	8,943.15	5,030.03	4,857.10
4020000	ROSEMEAD HIGH SCHOOL		98,007.63	20,440.22					
4020320	Rosemead - Growth		9,302,788.89	10,865,154.50	1,062,689.02	48,788.37	116,359.55	380.00	
4020505	Rosemead - Track & Field Upgrades								
4020602	RHS Auditorium Lighting				1,840.00		260,126.93	270,881.44	
4020705	RHS - DISTRICTWIDE FURNITURE								
4020720	Career Technical Education (CTE)		242,647.11	760,690.42	77,824.35	3,594.40	8,649.87		
4020815	RHS- Interim Housing		(0.00)						
4020910	RHS-FIRE ALARM MAINTENANCE		2,370.84						
4020911	RHS-PUBLIC ACCESS SYSTEMS		3,291.67						
4020912	RHS- HVAC PROJECT		49,365.78	1,452,096.37	31,991.56	71,410.66	262,495.69	1,886.73	
4020913	RHS-MGMT. FEES HVAC PROJECT		-	26,000.00					
4020914	RHS-SYNTHETIC RUNNING TRACK		120,313.73	1,678,827.36	13,544.00				
4022060	RHS-E-RATE		85,899.17	162,364.50		36,049.28	15,102.06	7,463.25	4,556.30
4030000	ARROYO HIGH SCHOOL		106,889.69		650.00				
4030102	Arroyo - Roofing Project								
4030103	Arroyo - Automatic Fire Sprinkler System Repair								
4030324	Arroyo - New Classroom Building (Growth)		10,517,556.71	10,634,488.79	972,477.56	139,296.58	181,926.94	-	
4030422	Arroyo - Communication Towers		34.87						
4030705	AHS - DISTRICTWIDE FURNITURE								
4030720	Career Technical Education (CTE)		214,310.78	655,148.62	2,065.00		8,717.32	-	
4030815	AHS-INTERIM HOUSING PROJECT		(0.00)						
4030910	ARROYO HS-FIRE ALARM MAINT.		2,370.84						
4030911	ARROYO H-PUBLIC ACCESS SYSTEM		3,291.67						
4032060	AHS E-RATE		111,005.30	162,364.48		56,201.55	8,063.31	6,935.90	6,398.95
4050000	MOUNTAIN VIEW HIGH SCHOOL		25,785.60	918.38	2,015.48		23,494.56		
4050317	Mountain View - Gym		322,348.77	134,737.30	33,646.00				
4050407	Mountain View - Gym Modernization								

**Measure D Bond Expenditures**  
**From 2008 to June 30, 2022**  
**Attachment "A"**

LOCATION	Description	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
4050413	MVHS - Cafetorium, Landscaping & Shade Structure								
4050421	MVHS - Plumbing Replacement								
4050710	MVHS - Districtwide HVAC & Security								
4050720	Career Technical Education (CTE)		135,090.77	36,659.31	23,346.00	6,585.00	549,295.34	783,205.45	6,787.85
4050910	MVHS-FIRE ALARM MAINT.		2,370.84						
4050911	MVHS-PUBLIC ACCESS SYSTEM		3,291.67						
4052060	MVHS-ERATE		146,812.84	146,758.28		47,638.41	8,503.23	577.92	9,980.07
4059000	MVHS - New Cafeteria (Due to Fire)								
4160000	SOUTH EL MONTE HIGH SCHOOL								
4160337	So. El Monte - Fire Alarm								
4160340	So. El Monte - Maint./Bus/Warehouse		-		18,754.11				
4160412	So. El Monte - Field House		126,240.31	118,236.00	80,694.00	8,562.34	29,775.54	11,619.60	38,442.16
4160415	SEMHS Snack Bar				68,850.00	112,162.66	12,612.00	327,832.54	2,673,942.66
4160608	So. El Monte - Demo Structure						51,101.40		
4160705	SEMHS - DISTRICTWIDE FURNITURE								
4160710	SEMHS - Districtwide HVAC & Security								
4160720	Career Technical Education (CTE)		133,413.12	25,308.56	35,864.00	19,106.00	75,056.78	552,737.17	115,562.96
4160910	S.EL MONTE-FIRE ALARM MAINT.		2,370.84						
4160911	SO. EL MONTE HS-PUBLIC ACCESS		3,291.67						
4162060	SEMHS E-RATE		159,660.67	146,758.28		64,054.24	56,308.73	6,913.09	4,737.68
5040000	FERNANDO LEDESMA		55,602.43	24,871.24					
5040605	FRLHS Multi-Purpose Room - Gym				16,965.00		2,635.60	-	0.00
5040705	FRLHS - DISTRICTWIDE FURNITURE								
5040714	FRLHS Lower Field Area		233,871.04	143,469.47	7,220.00				
5040910	FRLHS-FIRE ALARM MAINTENANCE		2,370.80						
5040911	FRLH-PUBLIC ACCESS SYSTEM MAIN		3,291.65						
5042060	FRLHS E-RATE		85,899.15	146,758.28		18,390.14	11,370.30	577.92	-
5130000	Community Day School		37,414.64						
6070705	Transition Center - Districtwide Furniture								
6090000	DISTRICT OFFICE		297,764.53	335,432.38	556,811.18	274,685.10	304,986.79	239,985.17	133,255.06
6090300	DISTRICT-MISC. CONSTRUCTION		144.00						
6090326	DISTRICT OFFICE - New Building		81,337.82	6,789,830.46	5,439,710.34	174,370.99	44,602.10	2,659.59	
6090710	District-Wide HVAC & Security								
6090901	DEMOLITION OF EXISTING BUS GAR		0.00						
6092060	E-Rate Program		85,898.93	162,364.56	239,743.17	18,330.10	3,770.14	19,810.03	4,579.40
<b>Grand Total</b>		<b>1,409,955.09</b>	<b>23,700,119.15</b>	<b>38,485,135.30</b>	<b>9,110,492.21</b>	<b>1,300,653.95</b>	<b>2,365,993.04</b>	<b>2,266,610.58</b>	<b>3,032,541.45</b>

**Measure D Bond Expenditures**

**From 2008 to June 30, 2022**

**Attachment "A"**

LOCATION	Description	16-17	17-18	18-19	19-20	20-21	21-22	Grand Total
0000000	DISTRICT WIDE		244,923.04				293,285.88	1,977,605.27
4000000	DISTRICT WIDE							357,018.70
4010000	EL MONTE HIGH SCHOOL							63,120.47
4010200	El Monte - Bleachers	107,196.36	3,036,058.24	3,459,407.92	747,287.58		4,148.64	7,380,326.76
4010519	EMHS North Campus Growth Phase II			26,050.62				26,050.62
4010607	EMHS Baseball Stadium							66,770.99
4010705	EMHS - DISTRICTWIDE FURNITURE	46,173.71						46,173.71
4010719	EMHS New Elevator @ Bldg E							2,101,496.45
4010903	EMHS-HOME BLEACHERS&CLASSROOMS							847,700.09
4010910	EL MONTE HS-FIRE ALARM MAINT.							2,370.84
4010911	EL MONTE HS-PUBLIC ACCESS SYS.							3,291.67
4010912	EMHS HVAC PROJECT							1,959,865.28
4012060	EMHS-E-RATE							317,557.72
4020000	ROSEMEAD HIGH SCHOOL			111,954.88				230,402.73
4020320	Rosemead - Growth				9,800.00	53,805.82		21,459,766.15
4020505	Rosemead - Track & Field Upgrades			39,994.26	294,058.20	2,116,185.75	1,878,571.67	4,328,809.88
4020602	RHS Auditorium Lighting							532,848.37
4020705	RHS - DISTRICTWIDE FURNITURE			53,212.85	157.81			53,370.66
4020720	Career Technical Education (CTE)	5,029.37						1,098,435.52
4020815	RHS- Interim Housing							-
4020910	RHS-FIRE ALARM MAINTENANCE							2,370.84
4020911	RHS-PUBLIC ACCESS SYSTEMS							3,291.67
4020912	RHS- HVAC PROJECT							1,869,246.79
4020913	RHS-MGMT. FEES HVAC PROJECT							26,000.00
4020914	RHS-SYNTHETIC RUNNING TRACK							1,812,685.09
4022060	RHS-E-RATE		23,100.63					334,535.19
4030000	ARROYO HIGH SCHOOL	(0.00)	500.00	97,292.68				205,332.37
4030102	Arroyo - Roofing Project	-	487,814.54					487,814.54
4030103	Arroyo - Automatic Fire Sprinkler System Repair				38,238.00	123,202.00		161,440.00
4030324	Arroyo - New Classroom Building (Growth)			73,000.77	16,971.95			22,535,719.30
4030422	Arroyo - Communication Towers							34.87
4030705	AHS - DISTRICTWIDE FURNITURE	34,435.08			5,279.01	13,544.31		53,258.40
4030720	Career Technical Education (CTE)				3,625.00	3,268.08		887,134.80
4030815	AHS-INTERIM HOUSING PROJECT							-
4030910	ARROYO HS-FIRE ALARM MAINT.							2,370.84
4030911	ARROYO H-PUBLIC ACCESS SYSTEM							3,291.67
4032060	AHS E-RATE	16,230.21						367,199.70
4050000	MOUNTAIN VIEW HIGH SCHOOL		11,169.45	23,061.31	70,919.10	38,711.15		196,075.03
4050317	Mountain View - Gym							490,732.07
4050407	Mountain View - Gym Modernization		1,429,401.73	435,871.10	-	500.00	29,804.80	1,895,577.63

**Measure D Bond Expenditures**  
**From 2008 to June 30, 2022**  
**Attachment "A"**

LOCATION	Description	16-17	17-18	18-19	19-20	20-21	21-22	Grand Total
4050413	MVHS - Cafetorium, Landscaping & Shade Structure		72,821.98	69,516.14		86,240.00	299,314.68	527,892.80
4050421	MVHS - Plumbing Replacement				8,790.00	241,210.00		250,000.00
4050710	MVHS - Districtwide HVAC & Security				328,159.65	607,875.66		936,035.31
4050720	Career Technical Education (CTE)	12,717.85						1,553,687.57
4050910	MVHS-FIRE ALARM MAINT.							2,370.84
4050911	MVHS-PUBLIC ACCESS SYSTEM							3,291.67
4052060	MVHS-ERATE							360,270.75
4059000	MVHS - New Cafeteria (Due to Fire)		15,509.03	221,351.96	88,272.76			325,133.75
4160000	SOUTH EL MONTE HIGH SCHOOL	426.20		70,647.96	35,140.08			106,214.24
4160337	So. El Monte - Fire Alarm		87,710.88	267,677.48	55,839.64			411,228.00
4160340	So. El Monte - Maint./Bus/Warehouse							18,754.11
4160412	So. El Monte - Field House	1,910,242.95	546,038.48	675.00			500.00	2,871,026.38
4160415	SEMHS Snack Bar	271,513.55	9,253.75					3,476,167.16
4160608	So. El Monte - Demo Structure							51,101.40
4160705	SEMHS - DISTRICTWIDE FURNITURE	8,973.74		1,325.76	52,091.65			62,391.15
4160710	SEMHS - Districtwide HVAC & Security				1,155,206.48	9,177.32	17,484.98	1,181,868.78
4160720	Career Technical Education (CTE)	30,000.00	53,166.89					1,040,215.48
4160910	S.EL MONTE-FIRE ALARM MAINT.							2,370.84
4160911	SO. EL MONTE HS-PUBLIC ACCESS							3,291.67
4162060	SEMHS E-RATE							438,432.69
5040000	FERNANDO LEDESMA							80,473.67
5040605	FRLHS Multi-Purpose Room - Gym			74,576.80	524,057.45	754,012.73	745,676.62	2,117,924.20
5040705	FRLHS - DISTRICTWIDE FURNITURE					2,685.43		2,685.43
5040714	FRLHS Lower Field Area							384,560.51
5040910	FRLHS-FIRE ALARM MAINTENANCE							2,370.80
5040911	FRLH-PUBLIC ACCESS SYSTEM MAIN							3,291.65
5042060	FRLHS E-RATE							262,995.79
5130000	Community Day School							37,414.64
6070705	Transition Center - Districtwide Furniture				889.81			889.81
6090000	DISTRICT OFFICE	56,666.18	70,078.65	82,977.28	100,512.38	43,693.88	46,582.39	2,543,430.97
6090300	DISTRICT-MISC. CONSTRUCTION							144.00
6090326	DISTRICT OFFICE - New Building		6,122.41	17,340.49				12,555,974.20
6090710	District-Wide HVAC & Security			140,830.00	286,976.46	78,776.58	42,823.44	549,406.48
6090901	DEMOLITION OF EXISTING BUS GAR							-
6092060	E-Rate Program							534,496.33
<b>Grand Total</b>		<b>2,499,605.20</b>	<b>6,093,669.70</b>	<b>5,266,765.26</b>	<b>3,822,273.01</b>	<b>4,172,888.71</b>	<b>3,358,193.10</b>	<b>106,884,895.75</b>

# **Attachment "B"**

**Measure HS Bond Expenditures**  
**From 2019 to June 30, 2022**  
**Attachment "B"**

LOCATION	Description	18-19	19-20	20-21	21-22	Grand Total
0000000	DISTRICT WIDE	753,719.63			468,014.18	1,221,733.81
4010703	EMHS - TRACK & FIELD				222,015.00	222,015.00
4010705	EMHS - DISTRICTWIDE FURNITURE		41,442.48	5,164.70		46,607.18
4010709	EMHS - HVAC CONTROLS			4,234.13	217,590.00	221,824.13
4010713	EMHS - BATTERY ENERGY STORAGE				516,579.50	516,579.50
4020501	RHS - Snack Bar		33,255.00	503,122.89	1,318,014.73	1,854,392.62
4020705	RHS - DISTRICTWIDE FURNITURE		27,631.86	921.25		28,553.11
4020708	RHS - BATTERY ENERGY STORAGE SGIP GRANT				47,387.50	47,387.50
4020709	RHS - HVAC CONTROLS			4,490.75	202,469.60	206,960.35
4030703	AHS - TRACK & FIELD			154,612.20	251,914.67	406,526.87
4030705	AHS - DISTRICTWIDE FURNITURE		2,850.87	46,856.17		49,707.04
4030708	AHS - BATTERY ENERGY STORAGE SGIP GRANT			28,432.50		28,432.50
4030709	AHS - HVAC CONTROLS			4,234.13	233,145.32	237,379.45
4050425	MVHS -MODERNIZATION			232,345.44	1,306,702.13	1,539,047.57
4050703	MVHS - TRACK & FIELD			237,095.24	336,820.81	573,916.05
4050705	MVHS - DISTRICTWIDE FURNITURE		20,599.68	12,993.95		33,593.63
4050708	MVHS - BATTERY ENERGY STORAGE SGIP GRANT			47,387.50		47,387.50
4050709	MVHS - HVAC CONTROLS			4,234.13	420,366.61	424,600.74
4160604	SEMHS - MAIN QUAD MODERNIZATION				449,289.94	449,289.94
4160610	SEMHS - MODERNIZATION			139,272.50	235,447.20	374,719.70
4160703	SEMHS - TRACK & FIELD				66,263.75	66,263.75
4160705	SEMHS - DISTRICTWIDE FURNITURE		30,201.41	-		30,201.41
4160708	SEMHS - BATTERY ENERGY STORAGE SGIP GRANT			47,387.50		47,387.50
4160709	SEMHS - HVAC CONTROLS			4,234.13	441,329.71	445,563.84
5040605	FRLHS - DISTRICTWIDE FURNITURE		354,608.70	2,401,682.98	3,319,156.24	6,075,447.92
5040705	FRLHS - DISTRICTWIDE FURNITURE			16,724.49		16,724.49
5040709	FRLHS - HVAC CONTROLS			4,234.13	35,655.69	39,889.82
6070705	Transition Center - Districtwide Furniture		8,855.70	11,876.41		20,732.11
6070725	Transition Center - Adult Regional Education Complex			59,117.00	23,815.00	82,932.00
6090000	DISTRICT OFFICE (Operating Services)		1,000.00	45,616.40	143,437.70	190,054.10
6090708	DISTRICT/FMOT - BATTERY ENERGY STORAGE SGIP GRANT				47,387.50	47,387.50
6090709	DISTRICT/FMOT - HVAC CONTROLS				50,583.28	50,583.28

Measure HS Bond Expenditures  
From 2019 to June 30, 2022  
Attachment "B"

Grand Total	753,719.63	520,445.70	4,016,270.52	10,353,386.06	15,643,821.91
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